

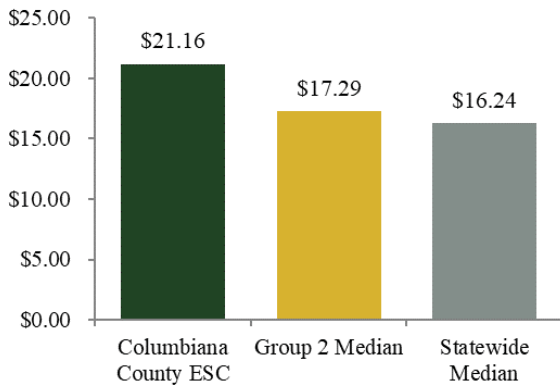
Columbiana County ESC Profile

Operating Revenue:
\$9,878,650

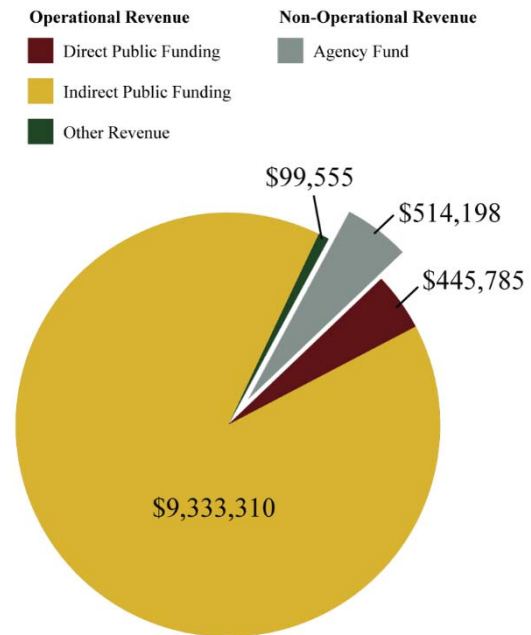
Expenditures:
\$9,599,087

FTEs:
148.90

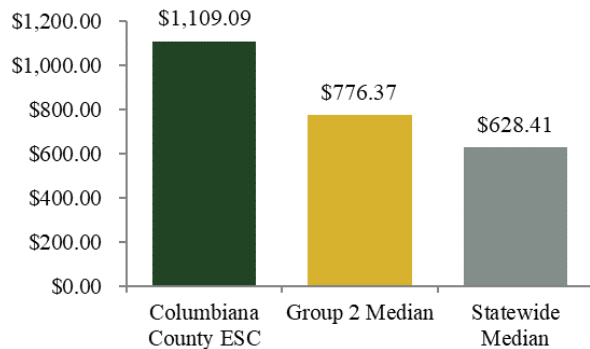
Revenue Generation Ratio



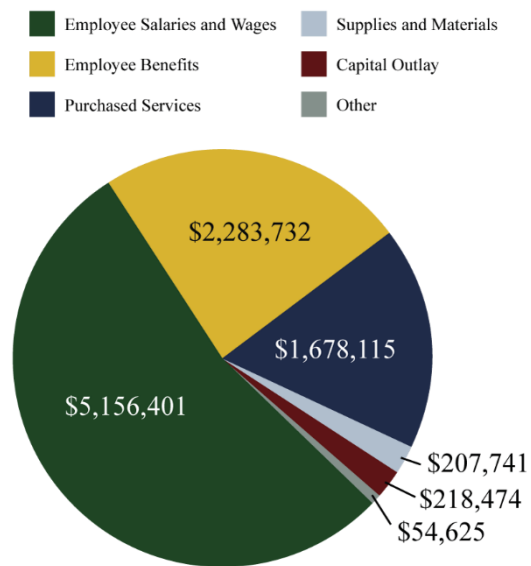
Total Revenue by Source



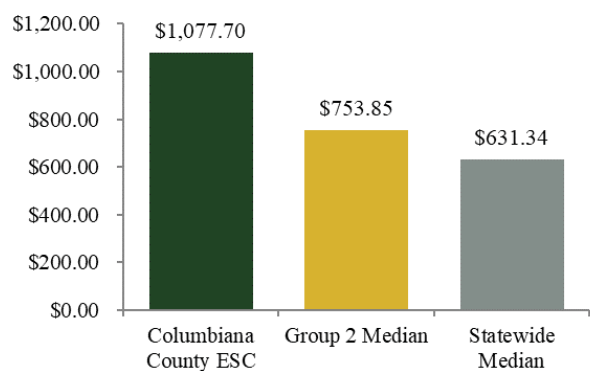
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



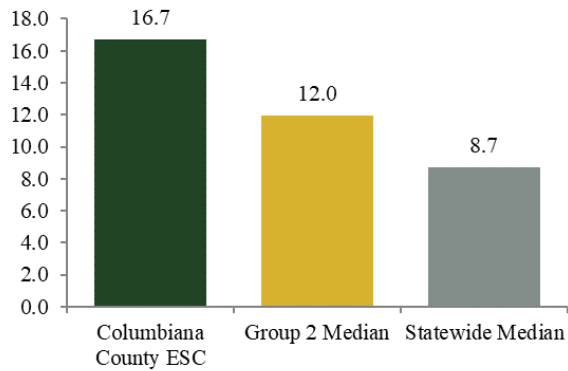
Columbiana County ESC Profile (contd)

Operating Revenue:
\$9,878,650

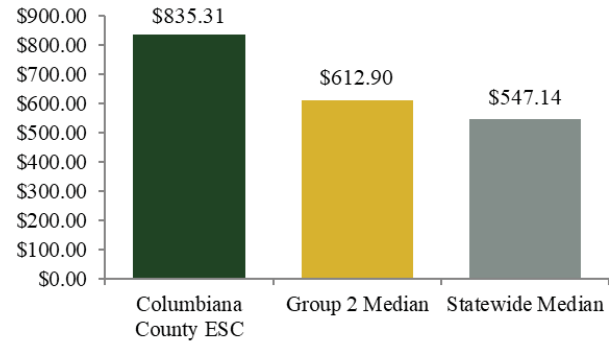
Expenditures:
\$9,599,087

FTEs:
148.90

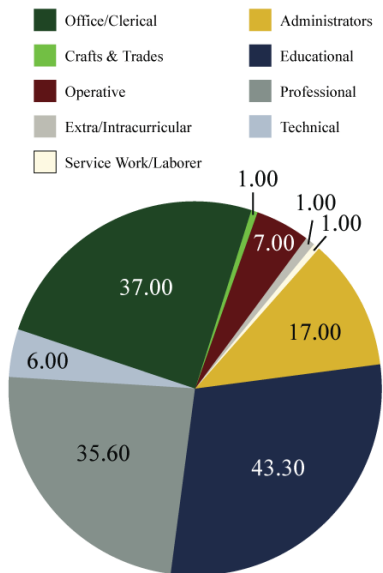
FTEs per 1,000 Students



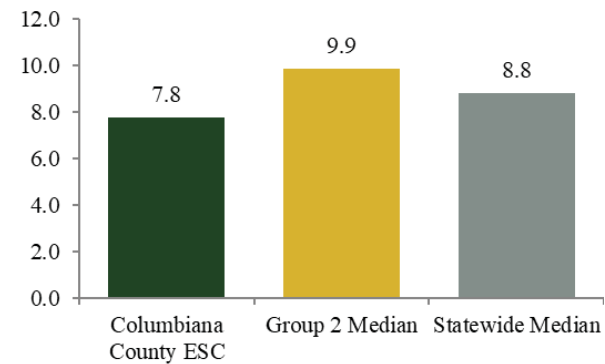
Personnel Cost per Student



FTEs by Category



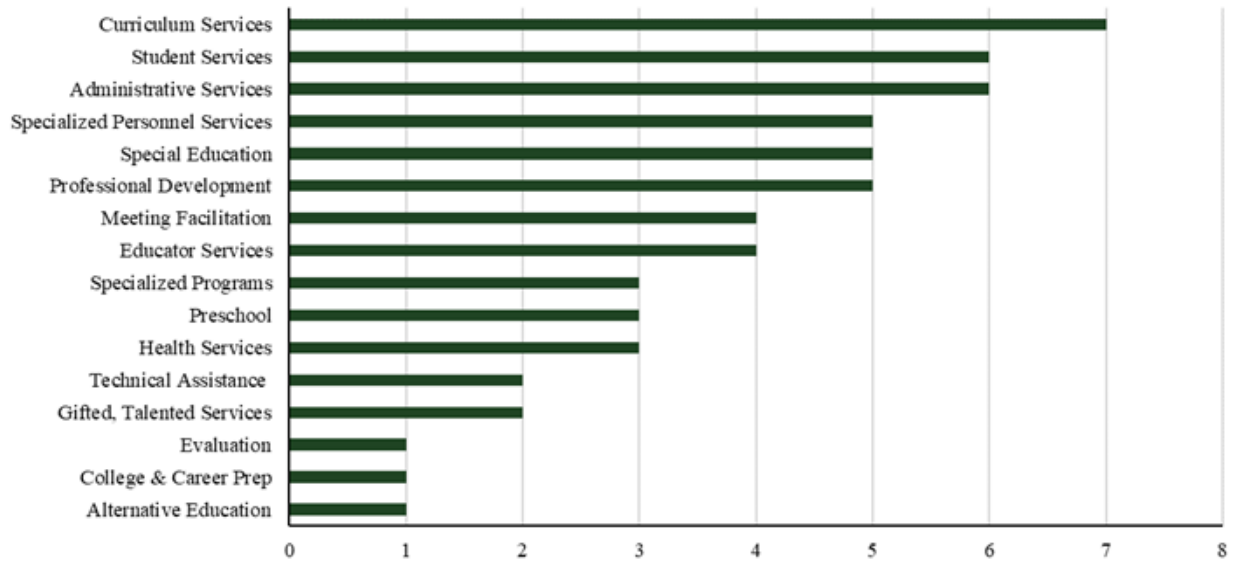
Non-administrative Staff per Administrator



Columbiana County ESC Profile (contd)

Operating Revenue: \$9,878,650	Expenditures: \$9,599,087	FTEs: 148.90
--	-------------------------------------	------------------------

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Crestview LSD	1,268	2
East Liverpool CSD	2,101	4
Leetonia EVSD	649	1
Lisbon EVSD	899	1
Salem CSD	2,050	4
United LSD	1,160	2
Wellsville LSD	780	4